Oct. 10, 2003

Statistics on Pass sales/distribution for the 4th Annual Lavender Film Festival

I. # of Passes printed:

Full.....	375	Opening night comp. passes distributed:	120
½ Pass.....	249		
4-film Passes.....	267	Redeemed:	30
Total	891		(25%)

II. Committee sales:

Full.....	21	$ 1470.00
½ Pass.....	18	$ 810.00
4-film Passes.....	14	$ 420.00
Total	53	

III. Outlet Sales:

Full.....	14	$ 980.00
½ Pass.....	24	$ 1080.00
4-film Passes.....	4	$ 120.00
Total	42	

IV. Table Sales at Festival:

Full.....	0	$ 0.00
½ Pass.....	3	$ 135.00
4-film Passes.....	20	$ 600.00
Total	23	

V. Fine Arts Center Sales: 403 $ 4696.13
(see attached sheet)

VI. Miscellaneous Sales:

PrideFest	8 full @ $60.00	$ 480.00
Independent Party	1 ½ Pass @ $45.00	$ 45.00
Grand Total	521	

VII. Festival Sponsorships: $ 9370.00**
(includes in-kind)

VIII. Film Sponsorships: $ 3020.00**

IX. Donations: $ 150.00**

$23,376.13

**amounts are approximate

Thanks to all-
Bob Armistead

FINE ARTS CENTER

Box Office Final Statement: **Event:** **Pikes Peak Lavender Film Festival**
Dates: September 19th, 20th & 21st 2003

Passes:

4 Full Festival Pass	$70.00	equals	$ 280.00
7 Half Festival Pass	$45.00	equals	$ 315.00
7 4 Film Pass	$30.00	equals	$ 210.00
			$ 805.00

September 19th (Yes Nurse! No Nurse!):

53 Individual	$20.00	equals	$ 1,060.00
3 Comp	$0.00	equals	$ -
0 Promo	$0.00	equals	$ -
			$ 1,060.00

September 20th (The Bridge Game, 9 Dead Gay Guys, Gasoline, Leaving Metropolis):

139 Individual	$10.00	equals	$ 1,390.00
6 Comp	$0.00	equals	$ -
0 Promo	$0.00	equals	$ -
			$ 1,390.00

September 21th (Yossi & Jagger, Blue Gate Crossing, The Event, Prey for Rock & Roll):

193 Individual	$10.00	equals	$ 1,930.00
2 Comp	$0.00	equals	$ -
0 Promo	$0.00	equals	$ -
			$ 1,930.00

Total sales for all dates: $ 5,185.00

Cash Sales:	$ 3,185.00	Less 7.5%	$ 238.88	equals	$ 2,946.13
Charge Sales:	$ 2,000.00	Less 12.5%	$ 250.00	equals	$ 1,750.00
					$ 4,696.13

Final Total: **PPLFF** $ 4,696.13

Mark Fletcher - Box Office

Sandy Bray - Dir.Performing Arts